

ORDINANCE NO. 1528

**ORIGINAL**

AN ORDINANCE OF THE CITY OF REDMOND, WASHINGTON, ADOPTING THE  
FINAL BUDGET OF THE CITY FOR THE FISCAL YEAR COMMENCING JANUARY  
1, 1990

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WHEREAS, on or before the first business day in the third month prior to the beginning of the fiscal year of 1990, the City Clerk submitted to the Mayor the estimate of revenues and expenditures for the next fiscal year as required by law, and

WHEREAS, the Mayor reviewed the estimates and made such revisions and/or additions as deemed advisable and prior to sixty days before January 1, 1990, filed the said revised preliminary budget with the City Clerk together with her budget message, as her recommendation for the final budget, and

WHEREAS, the City Clerk provided sufficient copies of such preliminary budget and budget message to meet the reasonable demands of taxpayers and published notice of filing and the availability of said preliminary budget together with the dates of the public hearings for the purpose of fixing a final budget, all as required by law, and

WHEREAS, the City Council scheduled hearings on the preliminary budget for the purpose of providing information regarding estimates and programs, and

WHEREAS, the City Council did meet on November 1 and November 15, 1989, which were both on or before the first Monday

of the month next preceding the beginning of the ensuing fiscal year for the purpose of fixing a final budget at which hearings all taxpayers were heard who appeared for or against any part of said budget, and

WHEREAS, following the conclusion of said hearing the City Council made such adoptions and changes as it deemed necessary and proper, now, therefore,

THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, DO  
ORDAIN AS FOLLOWS:

Section 1. The final budget as, represented in Exhibit A, for the fiscal year 1990, three copies of which have been and now are on file with the office of the City Clerk, by this reference is hereby incorporated herein as if set forth in full and said final budget shall be and the same is hereby adopted in full.

Section 2. Attached hereto and identified as Exhibit A, in summary form, are the total of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined, and Exhibit B which identifies changes from the Preliminary Budget and by this reference said Exhibits A and B are incorporated herein as if set forth in full.

Section 3. A complete copy of the final budget for 1990, as adopted, together with a copy of this adopting ordinance shall be transmitted by the City Clerk to the Division of Municipal Corporations of the office of the State Auditor and to the Association of Washington Cities.

Section 4. This ordinance shall take effect January 1,  
1990.

APPROVED:

Doreen Marchione  
MAYOR, DOREEN MARCHIONE

ATTEST/AUTHENTICATED:

Doris A. Schaible  
CITY CLERK, DORIS A. SCHAIBLE

APPROVED AS TO FORM:  
OFFICE OF THE CITY ATTORNEY

By Jay C. Martin

FILED WITH THE CITY CLERK:	11-30-89
PASSED BY THE CITY COUNCIL:	12-05-89
PUBLISHED:	12-10-89
EFFECTIVE DATE:	1-01-90
ORDINANCE NO.:	1528

**EXHIBIT A**  
**1990 FINAL BUDGET**

	REVENUES	EXPENDITURES
001 General Fund	\$ 23,047,342	\$ 23,047,342
101 Street Fund	406,478	406,478
103 Arterial Street	777,526	777,526
107 Cemetery	17,768	17,768
110 Recreation Activity	641,774	641,774
111 Arts Activity	52,698	52,698
112 Parks Maintenance & Operations	300,000	300,000
119 Housing & Community Development	223,376	223,376
120 Fire Equipment Reserve	536,429	536,429
124 Aid Car Donations	32,244	32,244
125 Real Estate Excise Tax	2,861,755	2,861,755
126 Drug Enforcement	32,929	32,929
127 Capital Equipment Reserve	1,057,712	1,057,712
128 Computer Acquisition & Maintenance	507,525	507,525
200 Debt Service - G. O.	3,659,817	3,659,817
305 Federal Aid Urban	380,000	380,000
306 Transportation Improvement Board	700,000	700,000
308 Federal Aid Safety Program	150,000	150,000
314 Capital Improvement Program	2,208,659	2,208,659
351 Senior Center/Police Building/Streets	13,938,155	13,938,155
401 Water/Sewer Operations & Maintenance	7,171,506	7,171,506
402 Water/Sewer Bond Construction	3,175,324	3,175,324
403 Water/Sewer General Construction	1,951,865	1,951,865
405 Storm Water Management	1,692,862	1,692,862
501 Equipment Rental	2,309,101	2,309,101
510 Insurance Claims & Reserve	<u>613,599</u>	<u>613,599</u>
FINAL 1990 BUDGET - ALL FUNDS	<u>\$ 68,446,444</u>	<u>\$ 68,446,444</u>

**EXHIBIT B**  
**CHANGES FROM THE 1990 PRELIMINARY BUDGET**

<b>PRELIMINARY BUDGET</b>		<b>66,709,707</b>
<b>GENERAL FUND - Preliminary Budget</b>	<b>23,008,592</b>	
\$5,000 of State Grant monies is being added to help fund a van for the Traffic Division of the Street Department.	5,000	
Foundation Seed monies.	3,000	
Reduction in Senior Center & Police Building contingency.	(100,000)	
Increase in interest revenue.	100,000	
Decrease in business license fee.	(200,000)	
Increase in building permit revenue.	100,000	
Redmond Downtown projects (Transfer to the CIP Fund).	55,000	
Mayor's car allowance.	2,700	
Council travel and tuition.	3,670	
Council Appreciation Dinner for Boards and Commissions.	(970)	
Council contingency.	<u>70,350</u>	38,750
<b>GENERAL FUND - Final Budget</b>	<b>23,047,342</b>	
<b>HOUSING &amp; COMMUNITY DEVELOPMENT FUND - Preliminary Budget</b>	<b>326,651</b>	
Decrease in this fund due to King County taking over the management of block grant funds used for capital expenditures in 1990.	<u>(103,275)</u>	(103,275)
<b>HOUSING &amp; COMMUNITY DEVELOPMENT FUND - Final Budget</b>	<b>223,376</b>	

CAPITAL EQUIPMENT RESERVE FUND * - Preliminary Budget	1,137,712	
Increase funding for 800 MHz radio replacement.	50,000	
Decrease in general asset replacement.	(50,000)	
Transfer to the Capital Improvement Program Fund for the Fuel Island.	<u>(80,000)</u>	(80,000)
CAPITAL EQUIPMENT RESERVE FUND - Final Budget	1,057,712	
PARK MAINTENANCE AND OPERATIONS FUND - Preliminary Budget	0	
This fund is being created to account for the park levy lid lift monies.	<u>300,000</u>	300,000
PARK MAINTENANCE AND OPERATIONS FUND - Final Budget	300,000	
CAPITAL IMPROVEMENT PROGRAM FUND - Preliminary Budget	2,073,659	
Redmond Downtown Projects	55,000	
Fuel Island	80,000	
Grass Lawn Park Improvements.	55,000	
Pedestrian Island.	25,000	
Ending Fund Balance	<u>(80,000)</u>	135,000
CAPITAL IMPROVEMENT PROGRAM FUND - Final Budget	2,208,659	
WATER/SEWER BOND CONSTRUCTION FUND - Preliminary Budget	1,729,062	
\$1,446,262 needs to be reappropriated from 1989 for the Tolt Pipeline and Connection.	<u>1,446,262</u>	1,446,262
WATER/SEWER BOND CONSTRUCTION FUND - Final Budget	3,175,324	
CHANGES FROM THE 1990 PRELIMINARY BUDGET		<u>1,736,737</u>
FINAL 1990 BUDGET		<u>\$ 68,446,444</u>

\* Note: The \$400,000 transfer has been reduced by \$80,000 to fund the fuel island and \$50,000 for the 800 MHz, leaving \$270,000 for general asset replacement.